BANGALORE CITY MUNICIPALITY.

Notice dated 8th April 1904.

It is hereby notified for public information that the office of the Registrar of Births and Deaths of the IV and V Divisions of the City has been removed to the Old Taluk Cutcherry buildings, and that reports of births and deaths and illness occurring in these Divisions have to be made there.

Notice dated 11th April 1904.

Under Sections 72 and 73 of the Bangalore Town Municipal Regulations of 1871, the public are informed that the valuation and assessment of houses and buildings newly built and of those enlarged and improved and of shops newly opened and re-opened within the past one year, have been completed in the City. The assessment book is available for inspection of persons interested in the Collection Department of the Municipal Office, District office road, on office days and during office hours. The President will proceed to revise the said valuation and assessment on the days and at the time noted below. Applications for revision will be received up to three days before the dates fixed for the respective Divisions.

Name of Division.	Date fixed.	Time.
	May 1904	
I. Palace Division	3rd Tuesday ...	7-30 a. m. to 10 a. m.
II. Balepete do	5th Thursday ..	Do
III. Manavarthpete Division . ..	7th Saturday ...	Do
IV. Ulsurpete do	10th Tuesday ..	Do
V. Nagarathpete do	12th Thursday ..	Do
VI. Lal-Bagh do	14th Saturday ...	Do
VII. Fort and Chamarajendrapete ...	17th Tuesday ..	Do

Explanatory Memo to accompany the Draft Budget Estimates of Receipts and Expenditure of the Bangalore City Municipality for the year 1904-05.

	Rs.
The income and expenditure as sanctioned for 1903-04 are as follows:—	
Receipts	2,13,900
Add opening balance as given in Government Proceedings No. 18215-20—L. F. 11-1903, dated 27th June 1903 ...	—413
Total ...	2,13,487
Expenditure	2,13,784
Estimated closing balance	—297
Total ...	2,13,487

The following estimate, is framed, of receipts and expenditure for the year 1904-05:—

RECEIPTS.

I. OCTROI.

Sanctioned for 1903-04.	Estimate for 1904-05.	
5,700	6,000	*I. Octroi.—(a) Fresh cocoanuts.*—The increased provision of Rs. 300 is made on the expectation of realizing a larger amount than in the current year.
2,000	1,900	*(b) Dry cocoanuts.*—The estimate is based on the actuals of the previous year and the first six months of the current year.
5,700	5,900	*(c) Betel-leaves.*—Provision of Rs. 200 over and above the estimate sanctioned for the current year is made as there is every probability of realizing that amount.
5,500	5,600	*III. Timber.*—The estimate is more by Rs. 100 than that of the current year as the trade in timber seems to be getting brisker in the city.

Sanctioned for 1903-04.	Estimate for 1904-05.	
		The provision under the following heads—
200	140	*IV. Roofing tiles (Mangalore pattern).*
2,750	2,600	*VI. (a) Sugar.*
1,800	1,600	*(e) Horse gram,* and
300	200	*VIII. Rahadari fees* are reduced by 60, 150, 200 and 100 respectively as the realizations during the past six months do not justify a more hopeful forecast for the ensuing year.
18,500	20,000	*V. Piece goods.*—The actual receipts for the first six months in this year show that a sum of Rs. 20,000 may be expected to be realized during the ensuing year. Hence extra provision of Rs. 1,500 in excess of the current year's sanctioned estimate.
		Slight variations in favor of the ensuing year as compared with the current year based on the actuals of the past six months are made in the estimate of the following items:—
50	100	*VI. (b) Bran* Rs. 50.
30	70	*VII. Storage fee* Rs. 40, and
500	600	*IX. Tobacco license* Rs. 100.
		III. LICENSE RECEIPTS.
		(a) Liquor shops.—A sum of Rs. 1,500 in excess of the sanctioned estimate for 1903-04 is provided for the ensuing year as the actuals of the past and the first half of the current year justify the expectation of a larger amount of revenue during the next year.
		A sum of Rs. 1,000 is provided under "charges for excess water" as an amount of Rs. 829 collected by the Municipality and held in deposit as required by the Executive Engineer of the Water-Supply Division has been credited to Municipal Funds by the Comptroller.
		VI. TOLLS.
21,000	19,500	The right of collecting tolls on carts and animals entering the city was leased out during the current year for the sum of Rs. 18,900 against an estimated receipt of Rs. 21,000. As higher bids are expected for the next year, increased provision of Rs. 600 as compared with the current year's revenue is made.
		VII. C. OIL-MILL TAX.
200	500	A sum of Rs. 300 is expected to be realized under this head over and above the sanctioned estimate for the current year.
		VIII. RENTS FROM LANDS.
1,100	1,200	The small increase of Rs. 100 under this head based upon the actual of the past year, is provided. The provision under 'Refunds' is omitted as no amount is expected to be realized under this head during the ensuing year.
200	250	The increased provision of Rs. 50 under 'Pounds' and Rs. 100 under 'Land Revenue and Local Cess' is based on the actuals of the past year.
4,500	4,600	
6,500	4,500	*Sale of manure.*—The estimate is reduced by Rs. 2,000 as the revenue under this head is decreasing as the raiyats have ceased for the past two years to come forward in large numbers as in former years and compete during the sales owing to the prevalence of plague in the city and the adjoining villages during the greater part of the year as well as to the fall of price of food grains.

Sanctioned for 1903-04.	Estimate for 1904-05.	
1,600	2,000	*Scavengering cess.*—The extra provision of Rs. 400 accounts for the increased number of houses conserved in the City by Municipal agency.
1,400	1,000	*Sale of grass.*—A sum of Rs. 400 less than the sanctioned estimate for the current year is provided for the ensuing year as Dharmambudhi and Sampigehalli tanks are full and likely to be so during the time of sale. Besides the Kumbargundi pasture land has been taken up for building the new slaughter house.
17,800	12,966	*Contributions.*—The contribution of rupees 2,500 paid by the Station Municipality towards the Maternity Hospital has been stopped since last year and another item of Rs. 1,432 expected to be realized as miscellaneous contributions has been omitted. This accounts for the difference in the estimated amount. Other items call for no remarks.

EXPENDITURE.

II. HEAD OFFICE CHARGES.

8,536	9,136	A provision of Rs. 600 a year, being the additional allowance to the Vice-President at Rs. 50 a month as sanctioned in Government Proceedings No. 2587-8—L. F. 24-01, dated 12th January 1904, has been made in the Budget Estimate of the ensuing year.

IV. CONSERVANCY.

5,144	6,044	*(b) Other charges.*—A sum of Rs. 900, being the cost of maintaining five additional conservancy carts at Rs. 15 per cart per month as sanctioned in Government Proceedings No. 1665-6—L. F. 11-02, dated 4th November 1903, is provided in excess of the sanctioned estimate for the current year.

VIII. PUBLIC WORKS.

10,000	16,000	*(b) Special repairs of roads.*—Besides a sum of Rs. 10,000 sanctioned for the current year, an additional grant of Rs. 9,700 was made, *vide* Government Proceedings No. 2159-60—L. F. 11-03, dated the 8th December 1903, on account of repairs to certain roads and lanes damaged by the late heavy rains. As the full grant cannot be expended during the remaining few months of the current year and as several of the newly opened roads and lanes in the city are in need of repairs, a sum of Rs. 6,000 over the sanctioned sum of Rs. 10,000 has been provided for, for expenditure in the ensuing year.

Other items call for no remarks as the figures under those heads remain unaltered.

The total estimated Receipts amount to Rs. 2,11,096 and the Expenditure as recommended above amount to Rs. 2,10,084.

The Board therefore regret their inability to make any provision towards interest and repayment of loan and beg that the payment would be excused till the Municipal finances are improved.

BUDGET FORM No. I.

Approximate estimate of Receipts of the City Municipality, Bangalore, for the year 1904-05.

Budget head.	Items.	Actuals of the past year 1902-03.	Actuals of the first six months of the current year and the probables of the second half year.		Estimate for the year 1904-05.	Sanctioned for 1903-04
			1903-04.	1903-04.		
		Rs.	Rs	Rs.	Rs.	Rs.
I	Octroi—					
	Class I (a) Cocoanuts, fresh	5,293	2,869	2,500	6,000	5,700
	(b) Do dry	1,700	882	1,023	1,900	2,000
	(c) Betel-leaves	5,845	2,688	3,034	5,900	5,700
	II Tobacco, local and foreign	10,341	4,453	4,984	11,000	11,000
	III Timber	5,741	2,568	3,078	5,600	5,500
	IV Roofing tiles (Mangalore pattern)	112	31	38	140	200
	V Piece goods	19,428	6,973	10,150	20,000	18,500
	VI (a) Sugar	2,414	1,149	1,225	2,600	2,750
	(b) Bran	77	50	53	100	50
	(c) Oats	1	2	1	10	10
	(d) Chaff	3	3	2	10	10
	(e) Horse gram	1,109	626	961	1,600	1,800
	VII Storage fees	62	31	49	70	30
	VIII Rahadari fees	195	100	111	200	300
	IX Tobacco license	523	552	52	600	500
	Total I, Octroi ...	53,144	25,677	27,261	55,730	54,050
II	Tax on houses, buildings and lands	25,158	13,875	9,181	30,000	30,000
	Lighting tax	4,985	2,890	1,821	6,000	6,000
III	License Receipts—					
	(a) Liquor shops	14,365	8,529	7,254	15,000	13,500
	(b) Other licenses	10,293	5,942	4,293	10,000	9,600
	Total III, License Receipts ...	24,658	14,471	11,547	25,000	23,100
IV	Water tax	15,103	8,790	5,420	18,000	18,000
	Charges for excess water	829	69	...	1,000	...
	Total IV, Water tax ...	15,932	8,859	5,420	19,000	18,000
VI	Tolls.	12,660	12,539	5,179	19,500	21,000
VII	Mohatarfa—					
	(a) Shop tax	8,874	4,224	2,604	13,000	13,000
	(b) Loom tax	8	13	..	..	...
	(c) Oil-mill tax	264	246	165	500	200
	(d) Cart tax	20	6	8	...	...
	Total VII, Mohatarfa ...	9,166	4,489	2,777	13,500	13,200
VIII	Rents from market shops	7,055	3,288	3,748	7,600	7,600
	Lands	1,185	381	698	1,200	1,100
	Total VIII, Rents ...	8,240	3,669	4,446	8,800	8,700
IX	Fines	12	...	11	50	50
X	Miscellaneous—					
	Advances recovered	726	...	251	...	...
	Sale of lands, &c.	7,953	87	7,953	500	500
	Refunds	47	...	46	...	200
	Pounds	233	112	200	250	200
	Land revenue and local cess	4,606	...	4,496	4,600	4,500
	School fees	3,407	1,786	1,946	4,000	4,000
	Sale of manure	6,198	989	4,407	4,500	6,500
	Scavengering fees	1,631	1,473	745	2,000	1,600
	Sale of grass	1,079	1,269	80	1,000	1,400
	Notice and warrant fees	640	388	248	1,000	800
	Contributions	7,272	400	333	12,966	17,800
	Other items	1,430	975	1,138	1,400	1,000
	Total X, Miscellaneous ..	35,222	7,479	21,753	32,216	38,500
XII	Payment for Municipal Services rendered to individuals ...	391	203	172	1,200	1,200
	Deposit receipts	8,309	3,475	3,827	...	...
	Lapsed deposit	...	...	...	100	100
	Total XII ...	8,700	3,678	3,999	1,300	1,300
	Grand Total Receipts ...	1,97,877	97,626	93,395	2,11,096	213,900
	Opening balance deducting Rs. 9,700 sanctioned during 1903-04 for special repairs of roads out of Rs. 10,003 as shown in the sanctioned budget for 1903-04.	...	...	..	303	—413
	Grand Total ...	...	...	...	2,11,399	2,13,487

BUDGET FORM No. I.

Approximate Estimate of Expenditure of the City Municipality, Bangalore, for the year 1904-05.

Budget head.	Items.	Actuals of the past year 1902-03.	Actuals of the first six months of the current year and the probables of the second half year. 1903-04.	1903-04.	Estimates for the year 1904-05.	Sanctioned for the year 1903-04.
		Rs.	Rs.	Rs.	Rs.	Rs.
I	Interest on debt and repayment of loan	11,040	.....	11,040	.....	.....
II	Head office charges	8,584	3,505	2,721	9,136	9,136
III	Collections—					
	(a) Octroi	5,103	2,615	2,062	5,630	5,630
	(b) & (c) House tax, etc, ...	6,101	2,676	2,409	6,270	6,270
	(d) Rents	565	285	302	690	690
	Total III, Collections ...	11,769	5,576	4,773	12,590	12,590
IV	Conservancy—					
	(a) Establishment	27,125	13,596	13,570	29,412	29,412
	(b) Other charges	6,893	3,188	3,435	6,044	6,044
	Total IV, Conservancy ...	34,018	16,784	17,005	35,456	35,456
VI	Registration of Births and Deaths	9,208	3,452	4,236	10,372	10,372
VII	Lighting charges	12,019	6,312	6,548	15,770	15,770
VIII	Public Works—					
	(a) Supervision	5,815	2,578	3,499	5,964	5,964
	(b) Special repairs of roads	12,567	7,541	5,231	16,000	19,700
	(c) Ordinary do	8,093	3,287	3,682	9,000	9,000
	(d) Drains-original	14,533	73	10,794	2,500	2,500
	(e) Do repairs	1,845	1,121	1,025	4,542	4,542
	(f) Water-supply, original	.....	.....	.....	.....	.....
	(g) do repairs	178	14	84	.....	.....
	(h) Buildings, original	840	387	840	2,000	2,000
	(i) Do repairs	2,011	532	741	3,500	3,500
	(j) Road watering and planting	845	245	469	1,500	1,500
	(k) Other works, original	205	18	166	500	500
	(l) Do repairs	796	179	193	1,500	1,500
	(m) Compensation	1,986	647	1,707	3,000	3,000
	(n) Tools and plant	1,030	506	900	1,000	1,000
	(o) Reserve	35	.....	.....	500	500
	(p) Roads, original	.....	.....	.....	1,249	1,249
	Total VIII, Public Works ..	50,781	17,128	29,331	52,755	56,455
IX	Charitable Grants—					
	Epidemic Disease Hospital	10,435	1,909	4,374	9,420	9,420
	Dispensaries	2,922	661	1,357	2,106	2,106
	St. Marth's Hospital	2,400	1,200	1,200	2,400	2,400
	Vaccination	437	222	256	524	524
	Maternity	4,686	1,369	2,823	6,690	6,690
	Langarkhana	2,844	1,439	1,371	3,000	3,000
	Anna Chattram	1,812	901	879	1,819	1,819
	Tirupati Pilgrim's Chattram	127	372	45	500	500
	Home for Incurable paupers	687	291	310	724	724
	Total IX, Charitable Grants ...	26,350	8,364	12,615	27,183	27,183
X	Education	12,002	5,619	5,791	12,722	12,722
XI	Miscellaneous—					
	Refunds	282	173	30	200	200
	Pounds	191	103	87	300	300
	Reward to dog and snake-killers	24	7	19	200	200
	Gardens	1,161	434	601	1,200	1,200
	Pension charges	625	.....	226	500	500
	Fairs and festivals	2,002	200	1,239	1,000	1,000
	Other items	1,263	62	730	700	700
	Total XI, Miscellaneous ...	5,548	979	2,932	4,100	4,100
	Advances paid	756	.....	350	.....	.....
	Payment of diposits	8,678	2,143	7,198	.....	.....
	Water-supply charges	.....	.....	.....	30,000	30,000
	Filling Fort Trench	64	.....	.....	.....	.....
	Grand Total Expenditure ...	1,90,815	69,862	1,04,040	2,10,084	2,13,784
	Closing Balance ...	.....	.....	.....	1,018	—297
	Grand Total ...	.....	.....	.....	2,11,102	2,13,487

FROM No. II.

Statement of Expenditure proposed to be incurred on Public Works from Municipal Funds during the year 1904-05.

No.	Name of work.		Amount proposed to be spent.	Remarks.
1	VIII (a) SUPERVISION.		Rs.	
	1. Establishment	5,904		
	2. Contingencies	60	5,964	
2	(b) ROADS, ORIGINAL.			
	Opening conservancy lanes in the City and roads and lanes in New Guttahalli and Seshadripuram.		1,249	
3	(c) ROADS, REPAIRS.			
	(1) *Special Repairs of Roads.*			
1	Cubbonpet road 3rd, 4th & 5th Fgs.	499		
2	Sanjeevappa's street	109		
3	Mohadeen Sab's street	85		
4	Pleader Chikkanna Chetty lane	44		
5	Chennarayaswami temple lane	58		
6	Old butchers' street	267		
7	Mamulpete road	459		
8	Jamkanpete road	91		
9	Tholasithota lane	85		
10	Kotigay Veerabhadriah lane	80		
11	Akkipete road	415		
12	P. Venkata Row's street	101		
13	Kumbarpete road	210		
14	New Thigalarpete road	159		
15	Sunnakalpete road	314		
16	Gumatam road	116		
17	Palace Upparahalli road ½ of 3rd and 4th furlongs...	237		
18	Club road, 6th furlong	296		
19	Miller Road 4th, 5th and 6th furlongs	499		
20	Subedar Chattram road, 9th and 10 furlongs ...	499		
21	Lingachettypete road	106		
22	Gangammacherry to Kumbar lane	144		
23	Maldarpete road	95		
24	Hosakote road	1,457		
25	Sydney road	1,263		
26	Avenue road	2,421		
27	Taluk Cutcherry road	768		
28	Incomplete works of 1903-04.		16,000	
	(2) *Roads repairs, ordinary.*			
	Pay of Engine-driver	30		
	28 Men coolies at Rs. 7—8—0 each	210		
	14 Women coolies at Rs. 4—8—0 each... ...	63		
	4 Carts at Rs. 20 each	80		
	2 Waddars at Rs. 15 each	30		
	4 Mutsaddis at Rs. 10 each	40		
	4 Head coolies at Rs. 8 each	32		
	Total ...	485		
	For twelve months	5,820		
	For materials	3,180	9,000	
	VIII (d) Drains, original		2,500	
	(e) Do repairs labour charges and purchasing materials.		4,542	
	(h) Buildings, original		2,000	
	(i) Do repairs		3,500	
	(j) Watering roads and plants		1,500	
	(k) Other works, original		500	
	(l) Do repairs		1,500	
	(m) Compensation		3,000	
	(n) Tools and plant		1,000	
	(o) Reserve		500	
	Grand Total ...		52,755	

Details of Receipts of the Bangalore City Municipality for 1904-05, as compared with those of 1903-04.

No.	Items.	Sanctioned for 1903-04.			Proposed estimate for 1904-05.		
		No.	Rate.	Amount.	No.	Rate.	Amount.
				Rs.			Rs.
	Octroi—						
	Timbers	...	...	5,500	...	...	5,600
	Mangalore tiles	...	...	200	...	...	140
	Piece goods	...	...	18,500	...	...	20,000
	Sugar	..	...	2,750	...	...	2,600
	Horse gram	...	...	1,800	...	...	1,600
	Oats	...	...	10	...	...	10
	Bran	...	..	50	...	...	100
	Chaff	...	...	10	...	...	10
	Fresh cocoanuts	...	...	5,700	...	...	6,000
	Dry cocoanuts	...	...	2,000	...	...	1,900
	Betal-leaves	...	...	5,700	...	...	5,900
	Tobacco	...	...	11,000	...	...	11,000
	Storage	...	...	30	...	...	70
	Rahadari	...	...	300	...	...	200
	Tobacco license	...	...	500	...	...	600
	Total ...	...	...	54,050	...	...	55,730
II	Taxes on houses, buildings and lands ...	...	...	30,000	...	...	30,000
	Lighting tax	...	...	6,000	...	...	6,000
	Water tax	...	...	18,000	...	...	18,000
	Charges for excess water	..	...	...	...	...	1,000
III	(a) License Receipts—						
	Retail arrack shop	...	...	5,040	..	..	5,040
	Beer taverns	...	..	540	...	...	540
	Liquor shops including refreshment rooms.	..	...	412	...	...	362
	Excess sale of arrack	...	...	7,208	..	...	8,708
	Toddy shops	...	...	300	...	...	350
	Total ...	...	...	13,500	...	...	15,000
	(b) Other License—						
	Fees on licenses on hackney carriages coaches and transit carts.	..	...	350	...	...	360
	Jatkas	...	...	400	..	...	440
	Drivers	...	...	200	...	...	220
	Single bullock carts pass	...	...	140	...	...	150
	Do goods	..	...	150	...	..	160
	Slaughtering cattle, Municipal slaughter house contract.	...	..	4,660	...	...	4,620
	Other Licenses—						
	Firewood Depot	...	...	200	...	...	350
	Bricks	..	..	..	...	...	..
	Erection of pandals	...	...	4	..	...	4
	Bullock stalls	...	...	25	...	...	30
	Pottery kilns	...	...	...	...	..	30
	Cart-stand	..	...	80	...	...	60
	Mutton stalls	...	...	60	...	...	60
	Beef stalls	...	...	6	...	..	6
	Charcoal Depot	...	...	35	..	..	35
	Kerosine-oil Depot	...	...	80	...	...	100
	Dyers' stalls	...	...	70	..	..	85
	Camphor boiling	...	...	15	...	...	15
	Excavating mud or clay	...	..	...	..	...	...
	Fire-works	...	...	20	...	..	20
	Storing bones	...	..	...	...	...	...
	Soap manufactory	..	...	5	...	...	5
	Total ...	...	...	6,600	...	...	6,750

Details of Receipts etc.—*contd.*

No.	Items.	Sanctioned for 1903-04.			Proposed estimate for 1904-05.		
		No.	Rate.	Amount.	No.	Rate.	Amount.
				Rs.			Rs.
IV	Tax on vehicles and animals	...	...	3,000	...	...	3,250
VI	Tolls	...	...	21,000	...	...	19,500
VII	Mohatarfa—						
	(a) Shop tax	...	...	13,000	...	...	13,000
	(b) Loom tax	...	...	..	..	...	...
	(c) Oil-mill tax...	...	...	200	...	...	500
	(d) Cart tax	...	...	...	...	...	...
	Total ...	...	..	13,200	...	...	13,500
VIII	Rents—						
	(a) Market shops	...	...	3,300	...	...	3,300
	(b) Vegetable shops	...	...	3,250	...	...	3,275
	(c) Fish market	..	...	25	...	...	25
	(d) Mutton market	...	...	900	...	...	900
	(e) Booti stalls	...	..	100	...	...	100
	(f) Wadder cart-stand and from lands...	...	...	1,125	...	...	1,200
	Total ...	...	...	8,700	...	...	8,800
IX	Fines	...	...	50	..	...	50
X	Miscellaneous—						
	Sale of lands	...	...	500	...	...	500
	Refunds	..	..	200	...	...	...
	Pounds	...	...	200	...	...	250
	Land revenue and local cess	...	...	4,500	...	...	4,600
	School fees—						
	1 City Municipal English school ...	...	...	3,500	...	...	3,500
	2 Kannada Boys' School	...	...	400	...	...	400
	3 Chamarajendrapet School ...	...	...	100	...	...	100
	Total ...	...	...	9,400	...	...	9,350
	Sale of manure	..	...	6,500	..	...	4,500
	Scavengering fees	...	...	1,600	..	...	2,000
	Notice and warrant fees	...	...	800	..	...	1,000
	Total ...	...	...	8,900	...	...	7,500

Details of Receipts etc.—*concld.*

No.	Items.	Sanctioned for 1903-04.			Proposed estimate for 1904-05.		
		No.	Rate.	Amount.	No.	Rate.	Amount.
				Rs.			Rs.
	Sale of grass—						
	1 Kumbargundi	...	...	100	...	...	...
	2 Orrs Gunta	...	...	20	..	..	...
	3 Barr Lines	...	...	150	...	...	...
	4 Near the District Office	...	...	10	...	.	...
	5 Upparhalli	...	...	15	..	...	...
	6 Bed of Sampangi tank	...	...	150	...	...	...
	7 Fort	...	...	75	..	...	...
	8 Municipal Garden	..	...	30	...	...	...
	9 Bed of Sampangi tank	...	...	40	..	...	...
	10 Chamarajendrapet	...	...	30	...	...	1,000
	11 Dharmambudhi tank and its two feeders.	...	..	500	...	...	...
	12 Jakkaraya tank	...	...	170	...	...	...
	13 Maternity compound	...	...	30	...	...	...
	14 Other grazing lands	...	...	80	..	...	...
	Total ...	...	...	1,400	...	...	1,000
	Contributions—						
	1 Government Public Works Department grant towards Suburban roads.	..	...	5,600	...	...	...
	2 District Fund grants towards Local Fund Board.	..	...	1,000	..	...	...
	3 Chattram feeding charges ...	.	...	800	...	...	...
	4 Half the share of the Government grants for Epidemic Hospital.	...	...	5,412	..	...	...
	5 Two-thirds share of grant towards Arlepet Dispensary.	..	...	523	...	...	...
	6 Do Tirupati pilgrims' Chattram	..	...	533	...	...	...
	7 Contributions from Civil and Military Station Municipality towards the Maternity Hospital.	...	...	2,500	...	...	...
	8 On account of the allowance of the Health Officer.	...	..	...	...	...	...
	9 Miscellaneous	...	...	1,432	..	...	...
	Total ...	...	...	17,800	..	...	12,966
	Other miscellaneous items—						
	1 Sale of fish in tanks	...	...	100	...	...	100
	2 Do dried trees	...	...	150	...	...	150
	3 Do unserviceable tools, etc. ...	...	...	150	...	...	150
	4 Do honge produce ..	...	...	25	...	..	25
	5 Do cocoanut produce ...	..	...	50	...	...	50
	6 Fees from in-patients of Maternity ...	...	...	25	...	...	25
	7 Other miscellaneous items ...	...	...	500	...	...	500
	Total ...	...	...	1,000	...	...	1,400
	Loans—						
	Advance to be recovered	...	...	...	..	...	...
	Deposit receipts	..	...	..	..	...	...
	Lapsed deposit	..	...	100	...	..	100
XI	Payments to Municipal services rendered to individuals.	...	...	1,200	...	...	1,200

BUDGET FORM No. III.

Statement showing the estimate of establishments, etc., charges in the City Municipality, Bangalore, for the year 1904-05.

Head or Sub-head as per Budget Form No. I.	Details Establishment.	Estimate for the year 1904-05.			Sanctioned estimates for the year 1903-04.			Remarks.
		No.	Rate.	Amount.	No.	Rate.	Amount.	
			Rs.	Rs.		Rs.	Rs.	
I.	Interest on debt and repayment of loan	...	...	...	...	...	...	
II. Head Office.	1. Vice-President's allowance	1	150	1,800	1	150	1,800	
	2. Manager	1	70	840	1	70	840	
	3. Head Accountant	1	60	720	1	60	720	
	4. Clerk	1	30	360	1	30	360	
	5. Do	1	25	300	1	25	300	
	6. Do	3	20	720	3	20	720	
	7. Do	2	18	432	2	18	432	
	8. Do	2	15	360	2	15	360	
	9. Do	2	12	288	2	12	288	
	10. Dafadar	1	9	108	1	9	108	
	11. Peons	8	7	672	8	7	672	
	12. Do	3	6	216	3	6	216	
	13. Advertisement charges	...	...	1,000	...	...	1,000	
	14. Contingent charges	...	15	180	...	15	180	
	15. Printing charges	...	...	480	...	...	480	
	16. Purchase and repair of furniture	...	...	100	...	...	100	
	17. Do of books journals and binding books.	...	...	50	..	...	50	
	18. Purchase of postage labels	...	...	10	...	...	10	
	19. Belts and badges	..	...	25	...	...	25	
	20. Clothing, &c.	...	...	75	..	...	75	
	21. Stationery due to Government	...	..	400	...	...	400	
	Total II, Head Office ...	...	...	9,136	...	...	9,136	
III. Collection, (a) Octroi.	1. Inspector	1	30+15	540	1	30+15	540	
	2. Head Clerk	1	20	240	1	20	240	
	3. Clerk	1	12	144	1	12	144	
	4. Railway Inspector	1	15	180	1	15	180	
	5. Mutsaddi	1	8	96	1	8	96	
	6. Head Paigasti	1	9	108	1	9	108	
	7. Do	1	8	96	1	8	96	
	8. Paigasti	1	7	84	1	7	84	
	9. Do	1	7	84	1	7	84	
	10. Paigastis	4	6	288	4	6	288	
	11. Mutsaddies	4	8	384	4	8	384	
	12. Do	3	7	252	3	7	252	
	13. Do	3	6	216	3	6	216	
	14. Peons	37	6	2,664	37	6	2,664	
	15. Rent for office accommodation	...	...	120	...	...	120	
	16. Contingencies	...	...	84	...	...	84	
	17. Rewards	...	..	50	...	...	50	
	Total III, (a) Octroi ...	...	...	5,630	...	...	5,630	
III. (b) Collections, House Tax and Mohatarfa.	1. Collector	1	100+15	1,380	1	100+15	1,380	
	2. Accountant	1	25	300	1	25	300	
	3. Distraining Officer	1	20	240	1	20	240	
	4. Do	1	18	216	1	18	216	
	5. Clerk	1	15	180	1	15	180	
	6. Do	1	12	144	1	12	144	
	7. Do	1	10	120	1	10	120	
	8. Shanboges	3	15	540	3	15	540	
	9. Do	7	10	840	7	10	840	
	10. Do	3	8	288	3	8	288	
	11. Shroff	1	15	180	1	15	180	
	12. Gollar	1	6	72	1	6	72	
	13. Dafadar	1	8	96	1	8	96	
	14. Peons	4	7	336	4	7	336	
	15. Do	10	6	720	10	6	720	
	16. Allowance to Abkari Shroff	1	5	60	1	5	60	
	17. Contingent charges	1	5	60	1	5	60	
	Total (b) House tax and Mohatarfa ...	...	...	5,772	...	...	5,772	
(c) Other taxes, Hackney carriages.	1. Hackney Carriage Inspector	1	20+15	420	1	20+15	420	
	2. Peon	1	6	72	1	6	72	
	3. Contin charges	...	8 annas	6	...	8 annas	6	
	Total (c) Hackney Carriages ...	..	...	498	...	...	498	

Budget Form No. III—contd.

Head or Sub-head as per Budget Form No. I.	Details of Establishment.	Estimates for the year 1904-05.			Sanctioned estimates for the year 1903-04.			Remarks.
		No.	Rate.	Amount.	No.	Rate.	Amount.	
			Rs.	Rs.		Rs.	Rs.	
(d) Rents ...	1. Market Sergeant	1	15	180	1	15	180	
	2. Peon	1	6	72	1	6	72	
	3. Veterinary Inspector - ...	1	30	360	1	30	360	
	4. Peon	1	6	72	1	6	72	
	5. Contingent charges	...	as. 8	6	...	as. 8	6	
	Total (d) Rents ...	...	...	690	...	...	690	
	Total Collections ...	...	...	12,590	...	...	12,590	
IV. Conservancy (a) Establishment.	1. Sanitary Inspector	1	60+20	960	1	60+20	960	
	2. Assistant do	1	45+15	720	1	45+15	720	
	3. Overseer	1	25	300	1	25	300	
	4. Do	2	20	480	2	20	480	
	5. Do	5	15	900	5	15	900	
	6. Do	1	10	120	1	10	120	
	7. Peons	12	7	1,008	12	7	1,008	
	8. Totis and latrine sweepers	51	7	4,284	51	7	4,284	
	9. Do	40	6	2,880	40	6	2,880	
	10. Scavengering mestri	2	8	192	2	8	192	
	11. Sweeper mestri	1	8	96	1	8	96	
	12. Do	7	7½	630	7	7½	630	
	13. Dog-killers (sweeper)	1	7½	90	1	7½	90	
	14. Mestri	1	8	96	1	8	96	
	15. Sweepers	90	7	7,560	90	7	7,560	
	16. Do	20	6	1,440	20	6	1,440	
	17. Do	30	6½	2,340	30	6½	2,340	
	18. Do	16	6	1,152	16	6	1,152	
	19. Do	65	5	3,900	65	5	3,900	
	20. Cess clerk	1	10	120	1	10	120	
	21. Cess collection peons	2	6	144	2	6	144	
	Total Conservancy (a) ...	...	...	29,412	...	...	29,412	
(b) Other charges.	1. Conservancy carts	25	15	4,500	25	15	4,500	
	2. Repairing carts, tools and plant	...	...	100	...	...	100	
	3. Purchase of brooms, &c.	...	...	300	...	...	300	
	4. Contingent charges	...	...	44	...	...	44	
	5. Purchase of carts	..	...	200	...		200	
	6. Temporary carts	5	15	900	5	15	900	
	Total Conservancy (b) ...	..	...	6,044	...	..	6,044	
	Total IV Conservancy (a) and (b) ...	...	...	35,456	...	...	35,456	
VI Health Department (a) Health Office.	1. Health Officer's allowances	1	150	1,800	1	150	1,800	
	2. Head Clerk	1	30	360	1	30	360	
	3. Statistical clerk	1	25	300	1	25	300	
	4. Mutsaddi	1	15	180	1	15	180	
	5. Dafadar	1	9	108	1	9	108	
	6. Peons	3	7	252	3	7	252	
	7. Contingencies	...	20	240	..	20	240	
	Total (a) Health Office ..	..	..	3,240	...	...	3,240	
(b) Registration of Births and Deaths.	1. Sub-Registrars	12	12	1,728	12	12	1,728	
	2. Midwives	6	15+5	1,440	6	15+5	1,440	
	3. Peons	12	7	1,008	12	7	1,008	
	4. Contingencies	6	5	360	6	5	360	
	5. Reward to midwives	...	...	100	..	...	100	
	Total (b) Registration ...	...	...	4,636	..	...	4,636	

Budget Form No. III—contd.

Head or Sub-Head as per Budget Form No. I.	Details of Establishment &c.	Estimates for the year 1904-05.			Sanctioned estimates for the year 1903-04.			Remarks.
		No.	Rate.	Amount.	No.	Rate.	Amount.	
			Rs.	Rs.		Rs.	Rs.	
(c) Burial-ground watchmen.	1. Watchmen, 1st Class	13	8	1,248	13	8	1,248	
	2. Do 2nd Class	13	7	1,092	13	7	1,092	
	3. Contingencies	...	...	156	..	...	156	
	Total (c) Burial ground ...	...	...	2,496	..	...	2,496	
	Total VI. Health Department ...	...	..	10,372	...	...	10,372	
VII Lighting charges.	1. Lighting silber lamps	...	...	14,400	...	...	14,400	
	2. Purchase of Lamp posts, etc.	...	...	600	...	..	600	
	3. Miscellaneous charges	...	...	50	...	...	50	
	4. Lighting Inspectors	2	15+10	720	...	...	720	
	Total VII Lighting ...	..	...	15,770	...	...	15,770	
VIII Public works (a) Supervision.	1. Municipal Executive Engineer	1	150+20	2,040	1	150+20	2,040	
	2. Overseer	1	50+15	780	1	50+15	780	
	3. Accountant	1	35	420	1	35	420	
	4. Store-keeper	1	20	240	1	20	240	
	5. Clerk	1	10	120	1	10	120	
	6. Sub-Overseers	4	25+15	1,920	4	25+15	1,920	
	7. Draughtsman	1	20	240	1	20	240	
	8. Peons	2	6	144	2	6	144	
	9. Contingent charges	...	...	60	...	...	60	
	Total (a) Supervision ...	...	...	5,964	...	...	5,964	
Drain khalihats.	1. Dafadar	1	7½	90	1	7½	90	
	2 Khalihats	14	7	1,176	14	7	1,176	
	3. Do	4	7	336	4	7	336	
	Total ...	...	...	1,602	..	...	1,602	
	1. Public Works from (b) to (p) as per Budget form No. II.	...	...	46,791	...	...	50,491	
	Total VIII Public Works ...	..	...	52,755	...	...	56,455	
IX Charitable grants E. D. Hospital.	1 Hospital Assistant	1	25+15	480	1	25+15	480	
	2. Clerk and compounder	1	12	144	1	12	144	
	3. Brahmin male warder	1	9	108	1	9	108	
	4. Sudra do	1	12	144	1	12	144	
	5. Brahmin cook	1	7	84	1	7	84	
	6. Sudra do	1	9	108	1	9	108	
	7. Peon	1	7	84	1	7	84	
	8. Sweeper	1	7	84	1	7	84	
	9. Do	1	5	60	1	5	60	
	10. Toti	1	7	84	1	7	84	
	11. Dhobi	1	7	84	1	7	84	
	12. Warder	1	7	84	1	7	84	
	13. Waterman	1	7	84	1	7	84	
	14. Nurse	1	10	120	1	10	120	
	15. Midwives	2	15+10	600	2	15+10	600	
	16. Hospital dieting charges	...	175	2,100	...	175	2,100	
	17. Rations &c.	...	300	3,600	...	300	3,600	
	18. Contingent charges	...	100	1,200	...	100	1,200	
	19. Watchman	2	7	168	2	7	168	
	Total E. D Hospital ...	...	...	9,420	...	..	9,420	
	Moiety of the Total charges ...	...	...	4,710	..	...	4,710	

Budget Form No. III—contd.

Head or Sub-head as per Budget Form No. I.	Details of Establishment.	Estimates for the year 1904-05.			Sanctioned estimates for the year 1903-04.			Remarks.
		No.	Rate.	Amount.	No.	Rate.	Amount.	
			Rs.	Rs.		Rs.	Rs.	
	No. I. Division—							
IX Charitable grants—contd. Dispensaries.	1. Charge allowance to Hospital Assistant ...	1	10	120	1	10	120	
	2. Compounder	1	10	120	1	10	120	
	3. Waterman	1	6	72	1	6	72	
	4. Toti or servant	1	4	48	1	4	48	
	5. Rent for building	...	10	120	...	10	120	
	6. Contingent charges	...	14	168	...	14	168	
	Total ...	...	...	648	...	...	648	
	No. III. Division—							
	1. Charge allowance to Hospital Assistant ...	1	10	120	1	10	120	
	2. Compounder	1	12	144	1	12	144	
	3. Waterman	1	6	72	1	6	72	
	4. Toti or servant	1	4	48	1	4	48	
	5. Rent for building	...	20	240	...	20	240	
	6. Contingent charges	...	...	160	...	..	160	
	Total ...	...	...	784	...	...	784	
	No. V. Division—							
	1. Charge allowance to Hospital Assistant ...	1	10	120	1	10	120	
	2. Compounder	1	10	120	1	10	120	
	3. Waterman	1	6	72	1	6	72	
	4. Toti or servant	1	4	48	1	4	48	
	5. Rent for building	...	12	144	...	12	144	
	6. Contingent charges	...	...	170	...	...	170	
	Total ...	...	..	674	...	...	674	
	Total Dispensaries ...	...	...	2,106	..	...	2,106	
	St. Martha's Hospital Grant-in-aid	...	...	2,400	...	...	2,400	
	Maternity and Hospital for women and children—							
	1. Matron	1	60	720	1	60	720	
	2. Assistant matron	1	35	420	1	35	420	
	3. Midwives	1	20	240	1	20	240	
	4. Compounder	1	12	144	1	12	144	
	5. Do	1	10	120	1	10	120	
	6. Peons	2	7	168	2	7	168	
	7. Gardener	1	8	96	1	8	96	
	8. Ward coolies	4	7	336	4	7	336	
	9. Cook women	1	7	84	1	7	84	
	10. Cook	1	7	84	1	7	84	
	11. Dhobi	1	8	96	1	8	96	
	12. Do women	1	6	72	1	6	72	
	13. Sweeper	1	7	84	1	7	84	
	14. Do women	2	7	168	2	7	168	
	15. Do	1	6	72	1	6	72	
	16. Diet charges	...	...	2,400	...	...	2,400	
	17. Contingent charges	...	...	1,000	...	...	1,000	
	18. Bedding, clothing and furniture ...	...	...	386	...	...	386	
	Total ...	...	...	6,690	...	...	6,690	
	Vaccination—							
	1. Senior vaccinator	1	15	180	1	15	180	
	2. Vaccinator	1	12	144	1	12	144	
	3. Do	1	10	120	1	10	120	
	4. Lanoline vaccine	...	...	80	...	...	80	
	Total ...	...	...	524	...	...	524	

Budget Form No. III—contd.

Head or Sub-head as per Budget Form No. I.	Details of Establishment.	Estimates for the year 1904-05.			Sanctioned estimates for the year 1903-04.			Remarks.
		No.	Rate.	Amount.	No.	Rate.	Amount.	
			Rs.	Rs.		Rs.	Rs.	
	Langarkhana—							
	Money dole and clothing charges	...	...	3,000	...	...	3,000	
Charitable Grants —continued.	Anna chattram—							
	1. Supervisor	1	10	120	1	10	120	
	2. Peon	1	6	72	1	6	72	
	3. Cook	1	6	72	1	6	72	
	4. Waterman	1	6	72	1	6	72	
	5. Sweeper	1	4	48	1	4	48	
	6. Feeding &c., charges	...	...	1,435	...	...	1,435	
	Total Annachattram ...	...	...	1,819	...	...	1,819	
	Tirupathi Pilgrims' chattram—							
	1. Parpattegar	1	7	84	1	7	84	
	2. Sweeper	1	5	60	1	5	60	
	3. Feeding charges	...	...	356	...	...	356	
	Total Tirupathi Pilgrims' chattram ...	...	...	500	...	...	500	
	Home for Incurable paupers—							
	1. Cook	1	7	84	1	7	84*	
	2. Sweeper	1	7	84	1	7	84	
	3. Feeding, clothing and miscellaneous charges.	...	...	556	...	...	556	
	Total ...	...	...	724	...	...	724	
	Total IX Charitable Grants ...	...	...	27,183	...	...	27,183	
X Education ...	Sanskrit College—							
	Grant-in-aid towards Sanskrit College ...	1	50	600	1	50	600	
	Library—							
	Grant-in-aid towards Oriental and mixed Library in Srinivasa Mandiram.	1	25	300	1	25	300	
	City Municipal English School—							
	1. Head Master	1	100	1,200	1	100	1,200	
	2. 1st Assistant Master	1	50	600	1	50	600	
	3. 2nd do	1	35	420	1	35	420	
	4. 3rd do	1	30	360	1	30	360	
	5. 4th do	1	27	324	1	27	324	
	6. 5th do ...	1	25	300	1	25	300	
	7. 6th and 7th do	2	19	456	2	19	456	
	8. 8th and 9th do	2	18	432	2	18	432	
	9. 10th and 11th Assistant Master ...	2	15	360	2	15	360	
	10. 12th, 13th, 14th and 15th do	4	13	624	4	13	624	
	11. 16th Assistant Master	1	12	144	1	12	144	
	12. 3rd Anglo-Hindustani Assistant Master converted into 17th do	1	10	120	1	10	120	
	13. Writing Master and Clerk	1	22	264	1	22	264	
	14. Sanskrit Munshi	1	20	240	1	20	240	
	15. Kanarese Munshi	1	20	240	1	20	240	
	16. Hindustani Munshi	1	22	264	1	22	264	
	17. Telugu Munshi	1	10	120	1	10	120	
	18. Tamil do	1	10	120	1	10	120	
	19. Anglo Hindustani Master	1	22	264	1	22	264	
	20. First Assistant Master	1	12	144	1	12	144	
	21. Dafadar	1	8	96	1	8	96	
	22. Peon	1	7	84	1	7	84	
	23. Do	1	6	72	1	6	72	
	24. Sweeper	1	6	72	1	6	72	
	25. Contingent charges	...	10	120	...	10	120	
	26. Printing charges	...	...	117	...	...	117	
	27. Purchase of prize books	...	...	130	...	...	130	
	Total Municipal English School ...	...	...	7,687	...	...	7,687	

*Vide Government Proceedings No. 2522-3—L. F. 44-92, dated 6th January 1904, Registered No. 205, dated 13th January 1904.

Budget Form No. III—concld.

Head or Sub-head as per Budget Form No. I.	Details of Establishment.	Estimates for the year 1904-05.			Sanctioned estimates for the year 1903-04.			Remarks.
		No.	Rate.	Amount.	No.	Rate.	Amount.	
X. Education —continued.	Kannada Boy's school—		Rs.	Rs.				
	1. Head Master	1	35	420	1	35	420	
	2. 1st Assistant Master	1	17	204	1	17	204	
	3. 2nd do	1	15	180	1	15	180	
	4. 3rd do	1	14	168	1	14	168	
	5. 4th, 5th and 6th Assistant Master ...	3	12	432	3	12	432	
	6. 7th, 8th, 9th and 10th do ...	4	11	528	4	11	528	
	7. 11th Assistant Master	1	10	120	1	10	120	
	8. Peons	2	6	144	2	6	144	
	9. Contingent charges	...	2	24	...	2	24	
	10. Printing &c., charges	...	...	16	...	...	16	
	11. Purchase of prize books	...	...	50	...	...	50	
	12. Do text books	...	...	25	...	...	25	
	Total ...	...	...	2,311	...	...	2,311	
	Chamarajpete Anglo-Vernacular School—							
	1. Head Master	1	20	240	1	20	240	
	2. 1st Assistant Master	1	15	180	1	15	180	
	3 2nd do	1	12	144	1	12	144	
	4. 3rd do	1	12	144	1	12	144	
	5. 4th do	1	12	144	1	12	144	
	6. Peon	1	6	72	1	6	72	
	7. Rent for building	...	25	300	...	25	300	
	8. Contingent charges	...	1	12	...	1	12	
	Total ...	...	..	1,236	...	...	1,236	
	Grant-in-aid schools—							
	1. St. Joseph's Anglo-Vernacular school ...	1	15	180	1	15	180	
	2. Mahratta school	1	10	120	1	10	120	
	3. Sunnakalpete school	1	10	120	1	10	120	
	4. Kanarese school, Balepete	1	5	60	1	5	60	
	5. Do Barr Lines	1	4	48	1	4	48	
	6. Do Ballapurpete	1	5	60	1	5	60	
	Total ..	...	...	588	...	...	588	
	Total X, Education ...	...	...	12,722	...	...	1[illegible],722	
XI Miscellaneous.	Refunds	...	...	200	...	...	200	
	Pounds—							
	Pound in Mysore road.							
	1. Pound-keeper	1	8	96	1	8	96	
	2. Watchman	1	6	72	1	6	72	
	3. Fodder, etc., charges	...	...	132	...	...	132	
	Total Pounds ..	...	...	300	..	..	300	
	Rewards—							
	1. Destruction of dogs and bitches ...	...	...	90	...	...	90	
	2. Do cobras	...	...	50	...	..	50	
	3. Do rats, mice and bandicoots ...	...	...	20	...	...	30	
	4. Capturing and deporting monkeys ...	...	...	30	...	...	30	
	Total Rewards ...	...	...	200	...	...	200	
	Pension and gratuities	...	...	500	..	...	500	
	Gardens—							
	1. Head gardener	1	12	144	1	12	144	
	2. Gardeners	2	7	168	2	7	168	
	3. Do	3	6	216	3	6	216	
	4. Flower gardener at Cenotoph ...	1	6	72	1	6	72	
	5. Sweeper	1	5	60	1	5	60	
	6. Purchase of plants, pots and other sundry articles.	...	...	300	...	...	300	
	7. Native music	...	...	240	...	...	240	
	Total Gardens ...	...	...	1,200	...	...	1,200	
	Fairs and festivals—							
	1. City Market Show	...	...	500	...	...	500	
	2. Decoration charges	...	...	500	...	...	500	
	Total ...	...	...	1,000	...	...	1,000	
	Other miscellaneous items—							
	1. Law charges	...	...	500	...	...	500	
	2. Other items	...	...	200	...	...	200	
	Total other items ...	...	...	700	...	...	700	
	Water-supply charges	...	...	30,00	...	...	30,000	
	Grand Total ...	...	...	2,10,084	...	...	2,13,784	
	Closing Balance ...	...	...	1, 18	...	...	—297	
	Grand Total ...	...	...	2,11,102	...	...	2,13,487	

P. PALPU, for *President*.